OPEN UNIVERSITY STUDENTS ASSOCIATION

Central Executive Committee (C E C)
18 – 20 March 2016

FINANCE REPORT

The C E C is asked to:-

i) note the attached income and expenditure report to date

1. Income and expenditure to date
   1.1 The attached income and expenditure report (appendix A) shows the position up to the end of February 2016.
   1.2 In order the columns show the actual expenditure to date in 2015-16, the total annual budget for 2015-16, the variance of the actual to date against the total annual budget, and finally the actual during the prior year for the same period.

David Humble
Vice President Administration