OPEN UNIVERSITY STUDENTS ASSOCIATION

Central Executive Committee (C E C)
23 July 2016

FINANCE REPORT

The C E C is asked to: -

i) **note** the attached income and expenditure report to date (Appendix)

1. **Income and expenditure to date**

1.1 The attached income and expenditure report (appendix) shows the position up to 15 July 2016.

1.2 In order the columns show the actual expenditure to date in 2015-16, the total annual budget for 2015-16, the variance of the actual to date against the total annual budget, and finally the actual during the prior year for the same period.

David Humble
Vice President Administration